

The Vicinity of
Brentwood,
 Long Island, N. Y.
 as it was in the year 1870
 showing each house and the owner thereof
 Scale
 0 $\frac{1}{4}$ $\frac{1}{2}$ Mi.
 The Nelson Studio - Stony Brook, N.Y.



Brentwood
Public Library

Proposed Budget

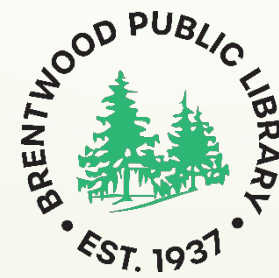
2024-2025

BRENTWOOD PUBLIC LIBRARY

34 Second Avenue, Brentwood, NY 11717 | 631-273-7883 | brentwoodnylibrary.org



Library Accomplishments



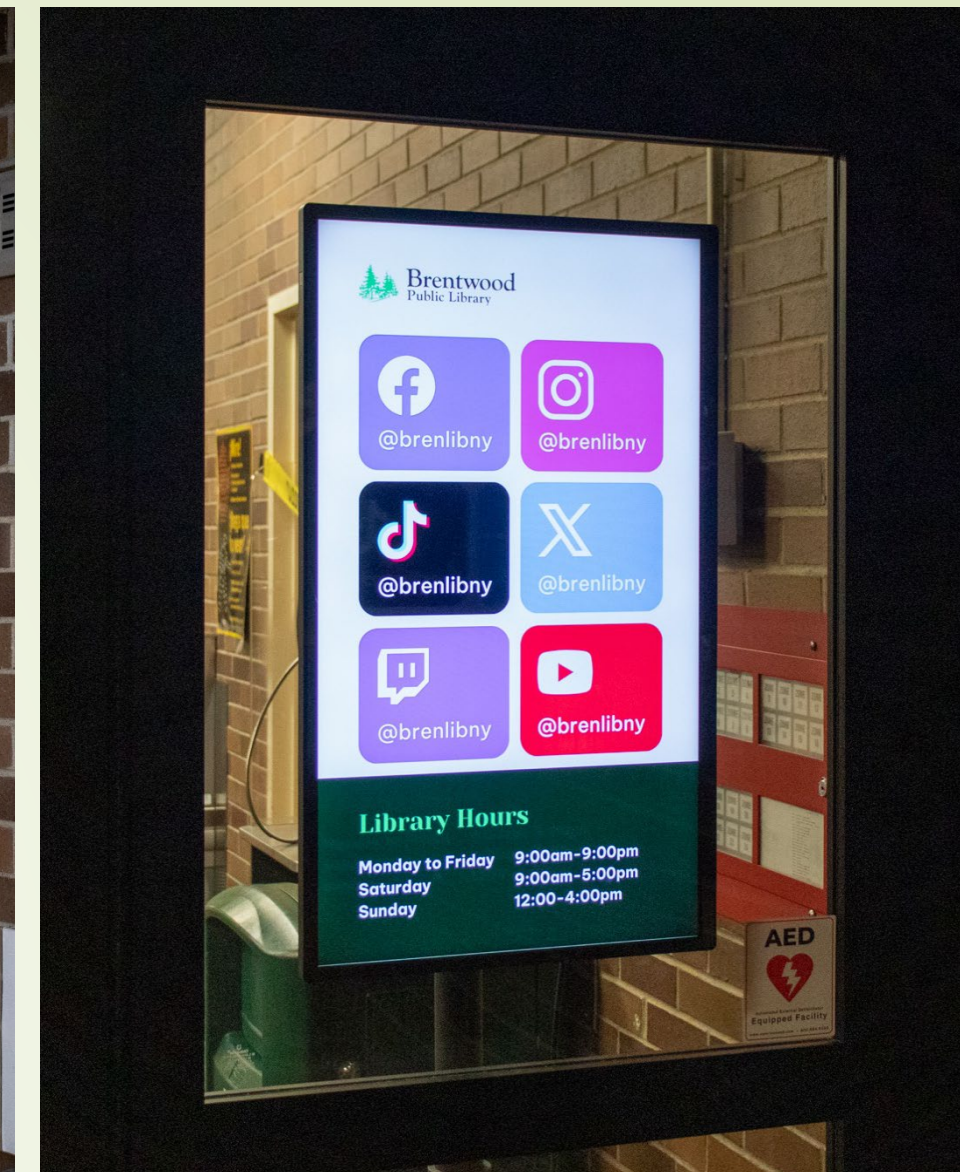
Technology

Recent Accomplishments

- New touch screen desktop and laptop computers in the teen Computer Lab
- New digital signage at the Library Main Entrance, visible from the outside
- New and improved Print From Anywhere service, available on our Website and by Android or iOS App
- Installed AED devices throughout Library

Upcoming

- Additional Windows 11 desktop computers for the Adult Public Computer Lab
- A “refresh” of all the public Career Dept. computers
- New synchronized and fully automated digital wall clocks throughout the entire Library
- Expanded outdoor wireless coverage for patrons



Recent Accomplishments

- Museum Passes have now become digital
- Over 2000 seed packets given out the first week of the seed library, and the production of a beautiful growing guide
- Over 400 Makerspace appointments since July 2023

Upcoming

- Upcoming trips to Madame Tussaud's New York, Old Westbury Gardens, the Sports Fishing and Education Center and other great off site events
- 2,000 Solar Eclipse Glasses ready to be handed out to the public at the Welcome Desk for April 8th



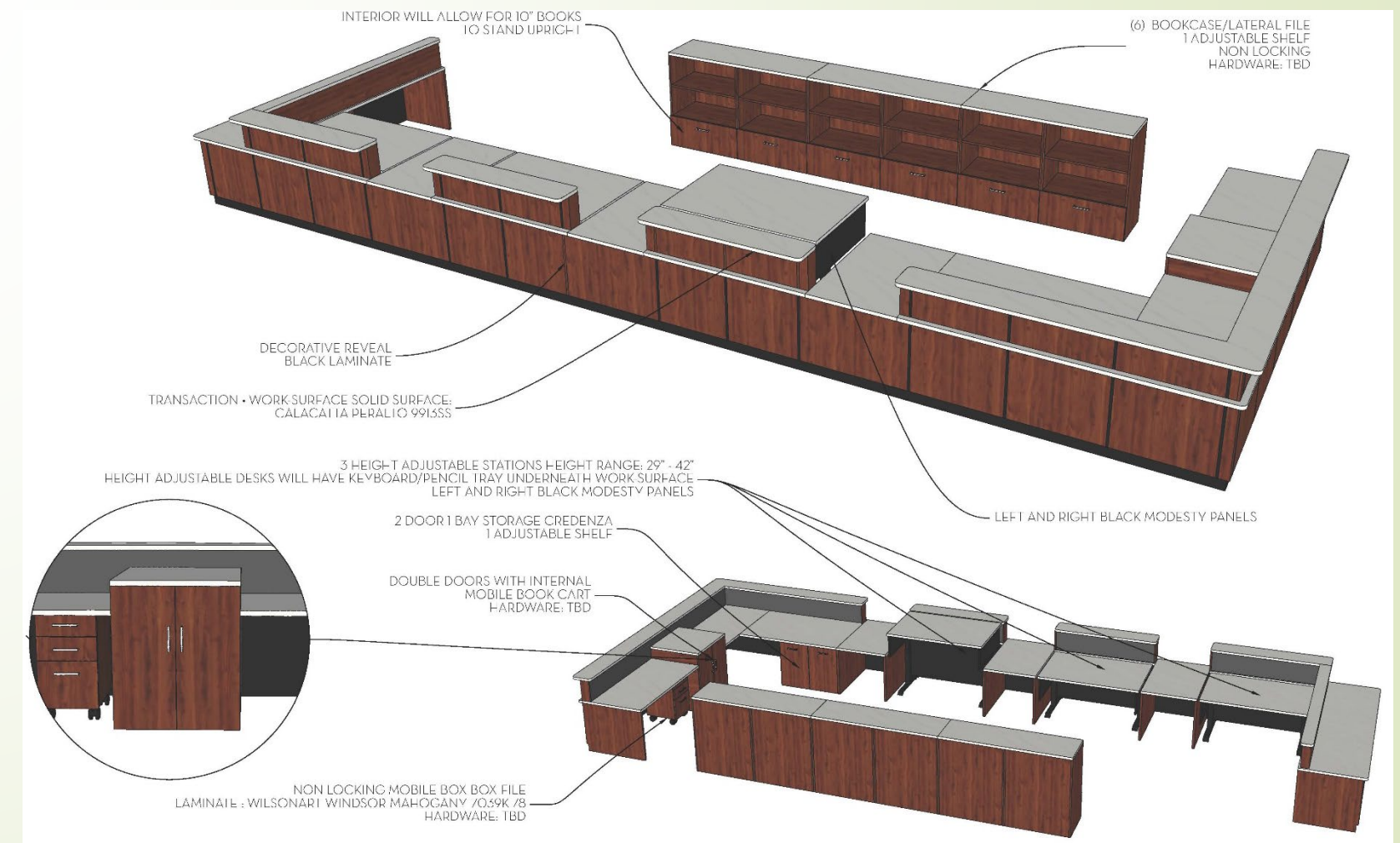
Circulation & Patron Services

Recent Accomplishments

- Implemented online patron registration, allowing Library patrons to apply for a new library card or renew their expired card library online
- Re-designed and organized our Welcome Desk area
- Expanded “The Library of Things” collection, displayed and circulated on our main floor at the Welcome Desk area

Upcoming

- Completely redesigned Circulation Desk, including patron-friendly features and ergonomic design



Children's Services

Recent Accomplishments

- Expanded our podcast offerings to include a program for tweens, providing them with a platform for self-expression and fostering creativity and digital literacy
- Added new toys to the Children's Play area, a family favorite where learning happens through play
- Expanded our Library of Things with STEAM Kits, offering hands-on learning materials
- Welcomed 84 classes from Brentwood schools, hosting over 2,000 students who each get their first library cards

Upcoming

- To further develop the Children's Play area to inspire joyful learning for Brentwood children and families
- To introduce the TonieBox, a new audio system designed for little listeners, bringing kids a screen-free, imagination-building experience



Teen Services

Recent Accomplishments

- Increased Community Service Programming
- Implementation of Conversational English Program for ENL/Bilingual Teens
- Introduction of a Teen Library of Things
- Introduction of a separate YA Manga Collection, Spanish Graphic Novels
- Introduction of Brainfuse CollegeNOW resource providing access to admissions services through online guidance counselors and resources for college applications, financial aid, and admissions interviews.

Upcoming

- Renovation and Redesign of our Podcast Recording Studio to expand and enhance opportunities for tweens and teens
- To begin offering graphing calculators for teens to support their success in school



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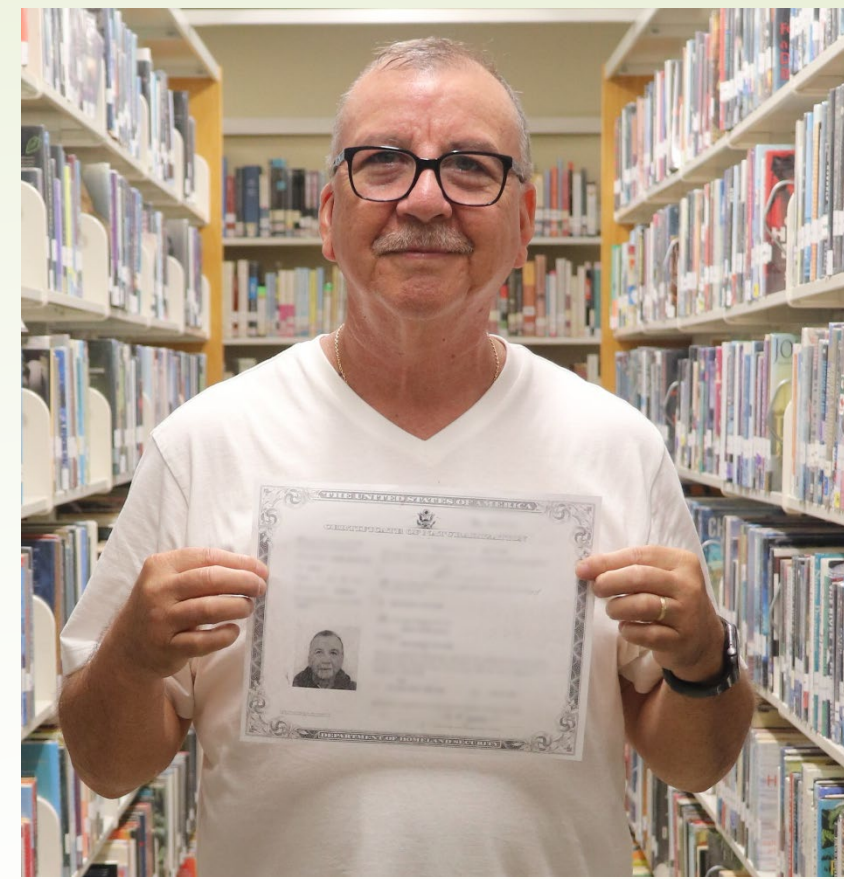
Career & Literacy Services

Recent Accomplishments

- Continue to develop new partnerships with organizations to bring our patrons needed services
- Collaborated with Family Service League

Upcoming

- Expansion of Technology Assistance, Basic Education for Spanish Speakers, Citizenship Preparations, ESL workshops and Career/Business training



Community Outreach

- Continue to partner with Brentwood organizations and local agencies to serve the community
- Collaborate with legislators and representatives to create new opportunities for partnerships





Concerts & Events



Concerts & Events

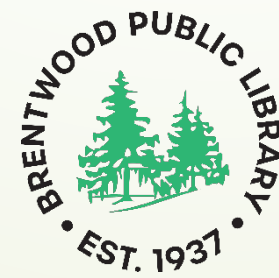


Library Programs





Last Year's Statistics



251,352
total items circulated

225,164
website visits

41,573
registered borrowers

Nearly 50% of Brentwood
Residents have Library Cards

Year in Review 2023

Brentwood Public Library

263,101

Visits to the Library



225,164

Visits to the Library
Website

92,067

Reference Transactions



41,573

Registered
Borrowers



49,576

Patrons Attended
Library Program



32,882

Computer Sessions



WiFi

55,048

Wireless Sessions

125,676

Items Circulated

49,434

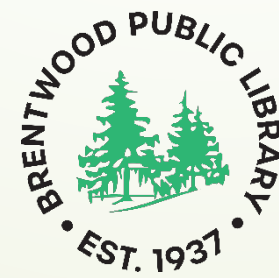
Electronic Items

76,242

Physical Items



This Year's Proposed Budget



Voter Information 2024

Public Hearing
Tuesday, March 26,
5:30pm

Budget & Trustee
Vote
Tuesday, April 2,
9:00 am - 9:00pm

Brentwood Public Library Budgets - Approved & Proposed

	2020-2021 Approved	2021-2022 Approved	2022-2023 Approved	2023-2024 Approved	2024-2025 Proposed
Expenditures					
Salaries & Wages	\$4,313,502.00	\$4,313,502.00	\$4,509,793.00	\$4,575,910.00	\$4,697,938.00
Employee Benefits	\$1,807,574.00	\$1,807,574.00	\$1,950,074.00	\$2,060,050.00	\$2,067,919.00
Professional Fees	\$ 148,000.00	\$ 148,000.00	\$ 160,000.00	\$ 175,000.00	\$ 160,000.00
Library Materials & Programs	\$ 543,100.00	\$ 543,100.00	\$ 500,000.00	\$ 500,000.00	\$ 550,000.00
Library Operations	\$ 421,988.00	\$ 421,988.00	\$ 360,000.00	\$ 360,000.00	\$ 475,000.00
Building Operations	\$ 481,500.00	\$ 481,500.00	\$ 400,000.00	\$ 400,000.00	\$ 425,000.00
Total Operating Expenditure	\$7,715,664.00	\$7,715,664.00	\$7,879,867.00	\$8,070,960.00	\$8,375,857.00
Revenue					
Grants & Fundraising	\$ 92,600.00	\$ 92,600.00	\$ 25,000.00	\$ 25,000.00	\$ 47,250.00
Federal & State Aid	\$ 41,500.00	\$ 41,500.00	\$ 25,000.00	\$ 25,000.00	\$ 38,000.00
PILOT Town & County	\$ 443,485.00	\$ 443,485.00	\$ 525,000.00	\$ 500,000.00	\$ 460,000.00
Total Revenue	\$ 577,585.00	\$ 577,585.00	\$ 575,000.00	\$ 550,000.00	\$ 545,250.00
Amount to be Raised by Taxation	\$7,138,079.00	\$7,138,079.00	\$7,304,867.00	\$7,520,960.00	\$7,830,607.00
Increase over Prior Year	0.00%	0.00%	2.3366%	2.9582%	4.1171%

Since the full market valuation of the Brentwood School District for the 2024-2025 Tax Year is \$688,728,419, the anticipated Homestead Tax rate is 0.0102781, or \$1.03 per hundred

- On a house assessed at \$35,000.00 your total budget for the entire family is as follows:

2023-2024

Year \$346.17

Week \$6.67

Day \$0.95

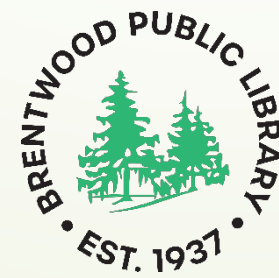
2024-2025

Year \$359.73

Week \$6.92

Day \$0.99

Project's & Goals



Board of Trustees and Staff will continue to engage and collaborate with the Community and Local Organizations to create new opportunities

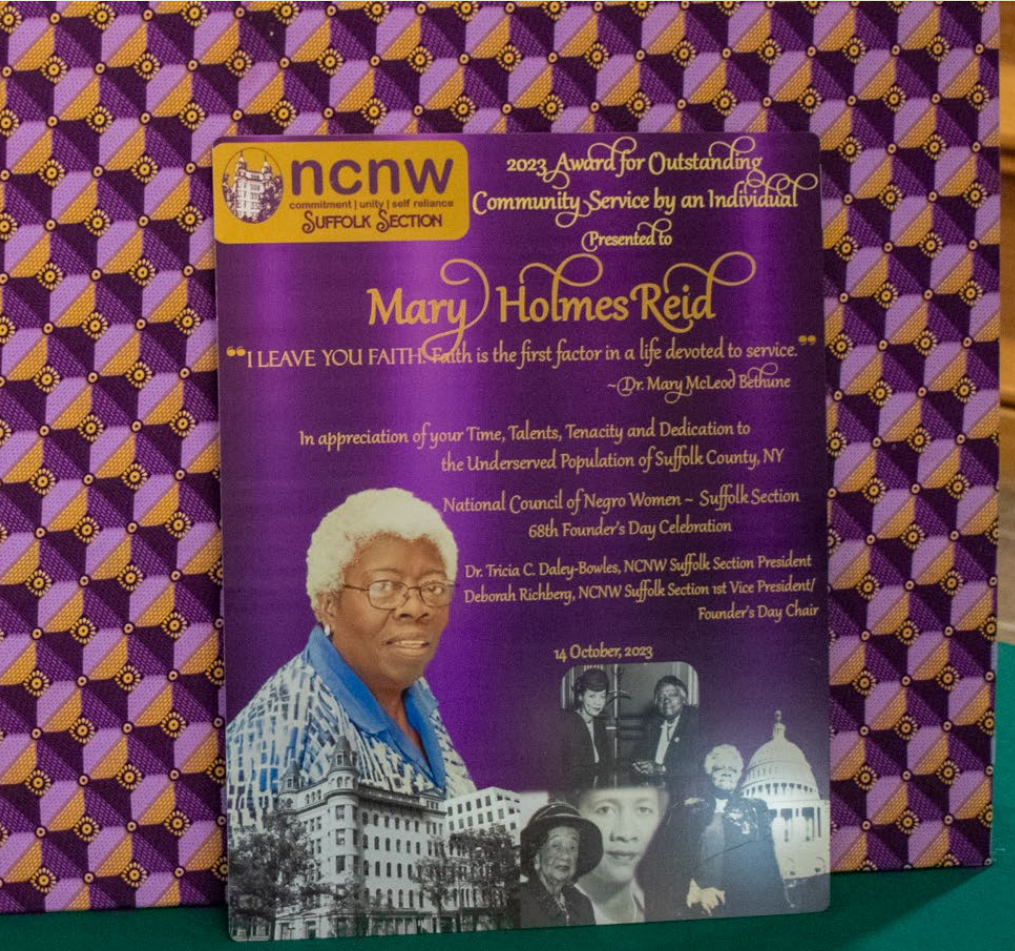


The Public Library Changed My Life

"When I came here (to the United States) in 2019, my English was very poor, and I was too shy to say something. I started learning English as a Second Language at Brentwood Public Library ... Every time I came to the library, I really liked the atmosphere there and the people working around. Getting a job in the library became my goal, and I got it! ... Working in the library, I became more confident and experienced. The library has changed my life!"

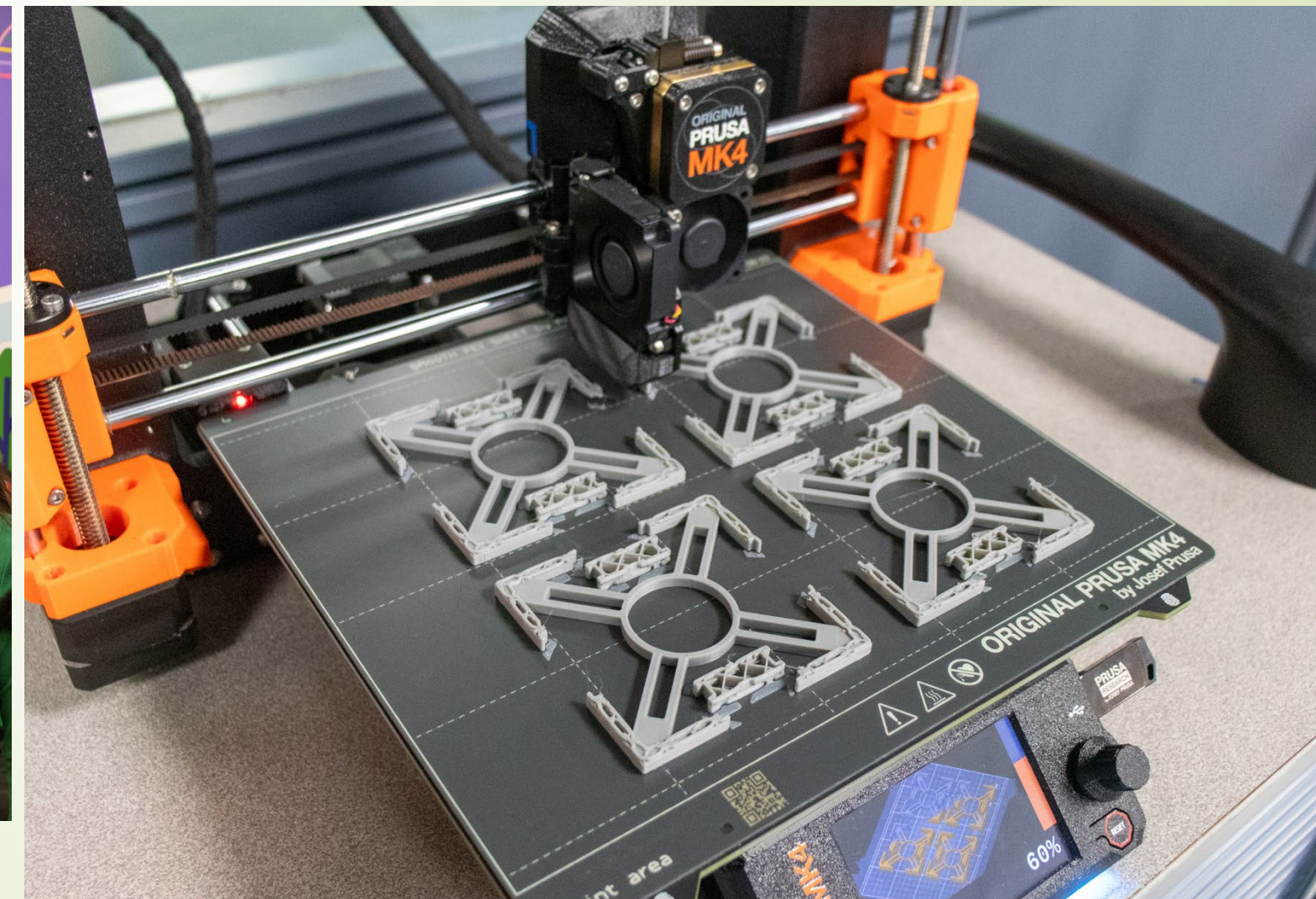
Tetiana
Brentwood Public Library

#LibraryChangedMyLife



Continue Capital Improvements to the Library that help us serve the community better

- Expand wi-fi access into the parking and outdoor areas for patron access
- Expand a patron-use Maker Space featuring state-of-the-art equipment, including laser technology and 3D printing capability, accessible to patrons via 1 on 1 appointments
- With support and grant funds provided by Legislator Monica Martinez, construct a Podcast area for teens and adults, including a recording studio



Long Range Plan

- Upgrade aged HVAC Units with more efficient units
- Continue to provide patrons with online programming throughout the Library's outdoor renovation project
- Install all new LED lighting under the PSEG Rebate Program



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Most Recently Brentwood Public Library Celebrates Black History Month



Long Range Plan Update of Library Entrance



Long Range Plan Update of Library Entrance



Long Range Plan Update of Parking Area, Lighting and Wi-Fi



Create Outdoor Areas for Children, YA, and Adults



Thank you to our Amazing Staff !



Thank You



Mary Reid
Library Board
President



Ellen Edelstein
Library Board
Vice President



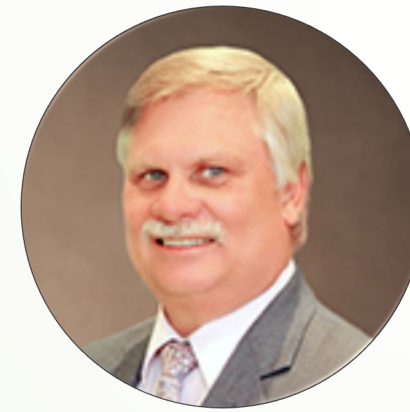
Francais Picart
Library Board
Trustee



William Menendez
Library Board
Trustee



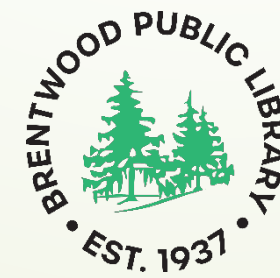
Dorina Barksdale
Library Board
Trustee

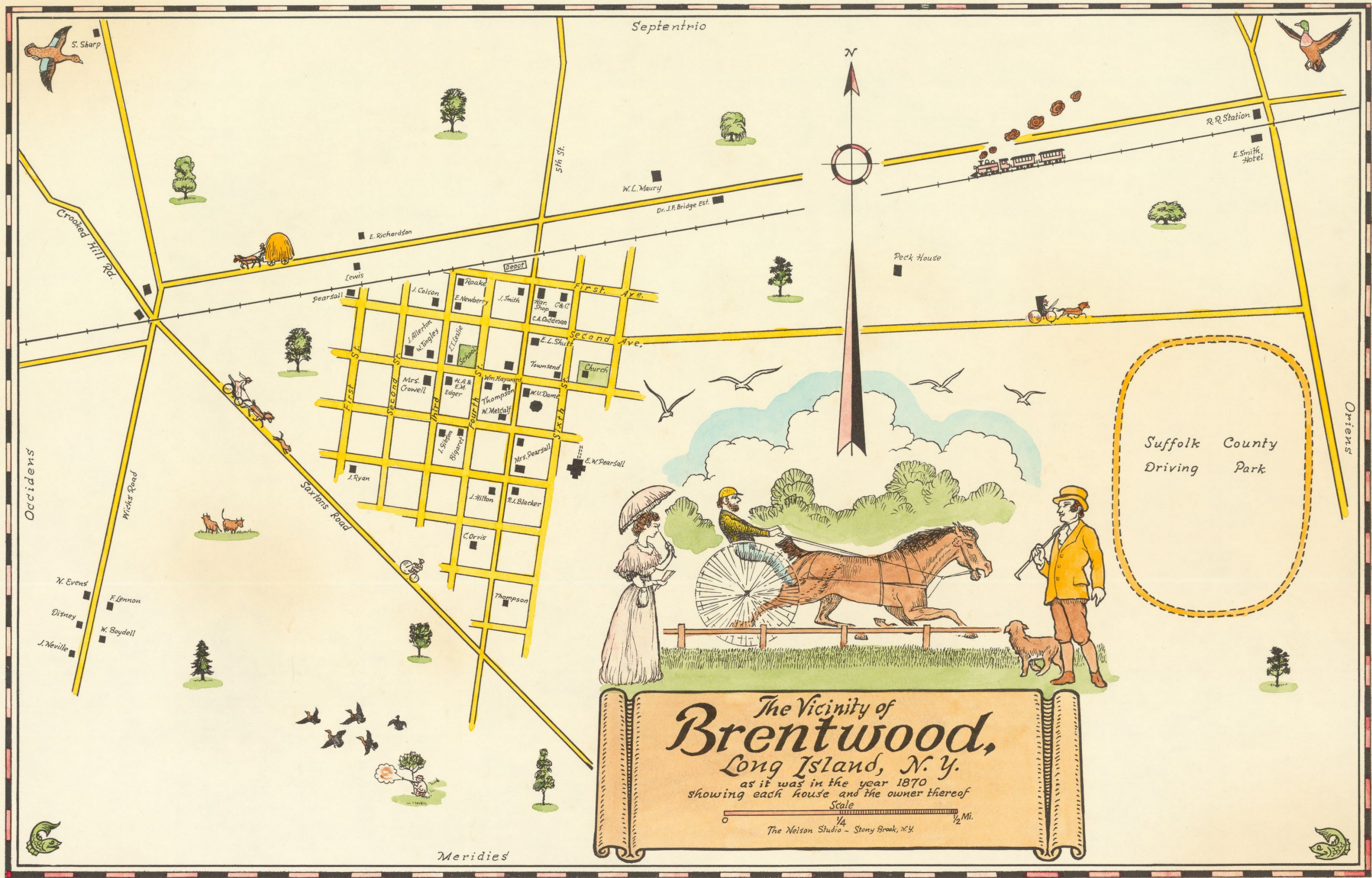


Thomas Tarantowicz
Director



Xibe Escalante
Assistant Director





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